

Governor Mifflin School District

Finance Committee Minutes

March 8, 2010

Board members present: Mrs. Cala, Mr. Dunkelberger, Mr. Haggerty, Mrs. Koestel, Mrs. Siegel, Mr. Summers, Mr. Ulrich, Mr. Worley

Board member absent: Dr. O'Brien

Administrators present: Mr. Argentati, Dr. Bulinski, Mrs. Coleman-Hill, Mr. DeAngelo, Ms. Dombrowski, Mr. Hohl, Dr. Kueny, Ms. Morton, Mr. Naylon, Dr. Pasierb, Mrs. Rosenberger, Mr. Schwartz, Mr. Sengia, Mr. Smith, Mr. Stitzel, Mr. Tulley, Mr. Umberger, Dr. Weiss, Mr. Wolf

1. Berks County millage rates (preliminary budget) were reviewed.
2. The Governor Mifflin preliminary budget requires a tax increase of 1.4 mils. Mr. Naylon presented the Board with updated information on:
 - a. Health care costs for 2010-2011
 - b. Governor's budget (preliminary)
 - c. Retirement rate contribution (tentative)
3. Mr. Naylon reviewed various administrative recommendations to trim the budget prior to final adoption. Each option was explained to the Board and questions were answered.
4. The Board directed the administrators to limit any possible tax increase to .6 mils.
5. Budget discussion will continue throughout the spring.